Climate Commitment Act Funds for Overburdened Communities and Tribes
Enacted 2024 Supplemental Omnibus Operating, Capital and Transportation Budget
(Dollars In Thousands)

Agency	Item/budget	Total	% to OBC/T	OBC/T Total	Specifically Tribal	Related Proviso
Legislative						
Joint Transportation Committee						
	Transportation					
	Shore Power and Emissions Study	477		0		
	Total	**477**		**0**	**0**	
	Total Legislative	**477**		**0**	**0**	
Governmental Operations						
Department of Commerce						
	Transportation					
	Tribal Grants for Boat Electrification	5,000	100%	5,000	5,000	
	Total	**5,000**		**5,000**	**5,000**	
	Operating					
	Geothermal Energy Resources	199		0		
	Blue Wind Collaborative	375		0		
	Green Hydrogen	539		0		
	Clean Energy Ambassadors	3,000	100%	3,000		Sec. 130 (28)
	C-Pacer Technical Assistance	750	25%	188		
	Circular Economy Market Development	390	20%	78		Sec. 129 (37)
	ICAP Funding	1,000		0		Sec. 129 (38)
	Buy Clean, Buy Fair Act	1,112		0		
	Federal Clean Energy Funding	5,000	25%	1,250		Sec. 130 (21)
	EJC Recommendations/Grant Processes	253	100%	253		Sec. 131 (6)
	Green Bank Staffing	800		0		
	Pumped Storage Feasibility Study	350		0		
	WA Families Clean Energy Credits	150,000	60%	90,000		Sec. 130 (29)
	Clean Energy Navigators	3,500		0		
	Tribal Clean Energy Training Center	2,500	100%	2,500	2,500	
	Fusion Technology Policies	24		0		
	GMA Climate Change Implementation	10,000	40%	4,000		
	Grant Writing Support	4,500	25%	1,125		Sec. 130 (23)
	Industrial Waste/Symbiosis	2,110	20%	422		Sec. 129 (32)
	Sustainable Maritime Fuel Framework	250		0		
	Just & Rapid Climate Tech	500	100%	500		Sec. 130 (39)
	Ellensburg Decarb Planning	750	80%	600		
	Automated Permit Processing Grants	600		0		
	Muckleshoot Tribe Highway 164 Car Charging	500	100%	500	500	
	Energy Manager Training Program	150		0		
	Sewer Heat Recovery Study	150		0		
	Offshore Wind Supply Chain Study	250		0		
	HB 2131 - Thermal Energy Networks	272		0		
	Grant/Incentives Web Portal	1,000	25%	250		Sec. 130 (20)(a)
	Grant/Incentives Community Outreach	1,500	25%	375		Sec. 130 (20)(b)
	PUD Fish Barrier Related Costs	1,000		0		
	Total	**193,324**		**105,041**	**3,000**	

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	Capital					
	2023-25 Clean Energy Fund Program	-10,500		0		
	Nooksack Indian Tribe Geothermal Power Project	500	100%	500	500	Sec. 1006 (14)
	Green Jobs and Infrastructure Grants	25,000		0		
	Clean Energy Community Grants	42,388	100%	42,388		Sec. 1017
	Lummi Indian Business Council Energy Projects	7,612	100%	7,612	7,612	Sec. 1017 (2)
	2025 Local and Community Projects	140		0		
	2023-25 Community Solar Resilience Hubs	38,000	17%	6,460	4,560	Sec. 1019
	2023-25 Community Solar	6,000	100%	6,000		Sec. 1020
	2023-25 Community EV Charging	105,000	43%	45,150	12,600	
	Nisqually Indian Tribe Microgrid System	8,600	100%	8,600	8,600	
	Squaxin Island Tribe Blue Carbon Sequestration	3,050	100%	3,050	3,050	
	Algae Carbon Sequestration and Regenerative Soils	2,500		0		
	Local Emission Reduction Projects	7,749		0		
	HB 2131 - Thermal Energy Networks	5,000		0		
	Multifamily Bldg Efficiency Grants	55,000	100%	55,000		Sec. 1028
	Clean Building Performance Grants	45,000		0		
	Hard-to-Decarbonize & Economic Dev. Grants	49,800	20%	9,960		Sec. 1033
	Hard-to-Decarbonize Sector & Economic	-20,000		0		
	Energy Northwest	25,000		0		
	Geothermal Energy Resources	542		0		
	Total	**396,381**		**184,720**	**36,922**	
Office of Financial Management						
	Operating					
	5842 Climate Change GHG Report	-98		0		
	Federal Grant Database Solution	1,500	25%	375		
	Total	**1,402**		**375**	**0**	
Department of Enterprise Services						
	Operating					
	Embodied Carbon Study	250		0		
	Building Code Council Legal Fees	500		0		
	Total	**750**		**0**	**0**	
	Capital					
	Washington Building	-2,801				
	Legislative Campus Modernization	1,000		0		
	Total	**-1,801**		**0**	**0**	
	Transportation					
	ZEV Supply Equipment Infrastructure	12,000		0		
	Total	**12,000**		**0**	**0**	
	Total Governmental Operations	**607,056**		**295,136**	**44,922**	

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Other Human Services						
Department of Health						
	Operating					
	Health Equity Zones	150	100%	150		
	Fusion Technology Policies	120		0		
	Total	**270**		**150**	**0**	
Dept of Children, Youth, & Families						
	Capital					
	Green Hill School HVAC Upgrades	3,449	100%	3,449		
	Total	**3,449**		**3,449**	**0**	
Department of Corrections						
	Capital					
	SW: Electric Car Chargers	600		0		
	Total	**600**		**0**	**0**	
	Total Other Human Services	**4,319**		**3,599**	**0**	
DSHS						
Dept of Social and Health Services						
	Operating					
	Community Assemblies	2,000	100%	2,000		Sec. 208 (9)
	Total	**2,000**		**2,000**	**0**	
	Total DSHS	**2,000**		**2,000**	**0**	
Natural Resources						
Department of Ecology						
	Operating					
	Carbon Market Linkage	1,787		0		
	Central Service & Compensation Rate Updates	102		0		
	CCA Communications	2,000		0		
	Compensation for New 2023-25 FTEs	593		0		
	Fire Protection & Emergency Service	8		0		
	Property Insurance Cost Increases	62		0		
	Climate Pollution Reduction	1,416		0		
	Tribal Capacity Funding	5,032	100%	5,032	5,032	
	Geothermal Energy Resources	1,070		0		
	King County Air Quality Mitigation	6,000	60%	3,600		
	Carbon Dioxide Removal	300		0		
	Fusion Technology Policies	44		0		
	Food Waste Reduction Grants	1,645	20%	329		
	Waste to Energy Emissions Reduction	650	60%	390		
	Offshore Wind Energy	338		0		
	Surface Water Mapping	3,307		0		
	Water Resource Data	206		0		
	Total	**24,560**		**9,351**	**5,032**	

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	Transportation					
	Electric School Bus Program	4,000	80%	3,200		
	Total	**4,000**		**3,200**	**0**	
Energy Facility Site Eval Council						
	Operating					
	Fusion Technology Policies	68		0		
	Total	**68**		**0**	**0**	
State Parks and Recreation Comm						
	Operating					
	Climate and Clean Energy	2,100		0		
	Total	**2,100**		**0**	**0**	
Rec/Conserv Funding Board						
	Capital					
	2023-25 Salmon Recovery Funding Board Grant	25,000		0		
	2023-25 Community Forest Grant Program	5,770		0		
	2023-25 Estuary and Salmon Restoration Program	11,110		1,020	1,020	
	2023-25 Washington Coastal Restoration and	7,928		0		
	2023-25 Brian Abbott Fish Barrier Removal Board	22,198		886	886	
	Total	**72,006**		**1,906**	**1,906**	
State Conservation Commission						
	Operating					
	Farms and Fields Shift to Capital	-24,900		0		
	Total	**-24,900**		**0**	**0**	
	Capital					
	Anaerobic Digester Development	24,900		0		
	Total	**24,900**		**0**	**0**	
Department of Fish and Wildlife						
	Operating					
	Forest Health, Fuel Reductions	2,000		0		
	Total	**2,000**		**0**	**0**	
Department of Natural Resources						
	Operating					
	Geothermal Energy Resources	862		0		
	Forest Treatments & Fire Prevention	10,000		0		
	Kelp and Eelgrass	593		0		
	Total	**11,455**		**0**	**0**	
	Capital					
	Revitalizing Trust Land Transfers	10,804		0		

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	Drought Resilience Infrastructure Investments	500		0		
	Encumbered Lands - Acquisition	15,000		0		
	Wildfire Reforestation	10,000		0		
	Quinault Legacy Forest Acquisition	25,000	100%	25,000	25,000	
	Total	**61,304**		**25,000**	**25,000**	
Department of Agriculture						
	Operating					
	Climate Lead Position	131		0		
	Food Waste Reduction Grants	3,176	80%	2,541		
	Green Fertilizer Workgroup	250		0		
	Total	**3,557**		**2,541**	**0**	
	Capital					
	State Lands Assessment	100		0		
	Agricultural Carbon Storage and Sequestration	5,000		0		
	Total	**5,100**		**0**	**0**	
	Total Natural Resources	**186,150**		**41,998**	**31,938**	
Public Schools						
Supt of Public Instruction						
	Capital					
	2023-25 Small District & Tribal Compact Schools	1,800	100%	1,800		
	School District Indoor Air Quality & Energy Efficiency	30,000	80%	24,000		
	Energy Assessment Grants to School Districts	4,900	80%	3,920		
	Total	**36,700**		**29,720**	**0**	
	Total Public Schools	**36,700**		**29,720**	**0**	
Higher Education						
University of Washington						
	Operating					
	Thriving Communities Initiative	263	100%	263	132	Sec. 602 (89)
	Updated PEBB Rate	-1		0		
	Total	**262**		**263**	**132**	
	Capital					
	Energy Renewal Program	38,900		0		
	Total	**38,900**		**0**	**0**	
Washington State University						
	Capital					
	Decarbonization Planning	3,000		0		
	Knott Dairy Center Digester	10,000		0		
	Total	**13,000**		**0**	**0**	

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Eastern Washington University						
	Capital					
	CBPS: Sports and Recreation Center Energy	9,998		0		
	Total	**9,998**		**0**	**0**	
Central Washington University						
	Capital					
	Secondary Geothermal Module	12,464		0		
	Science Building Carbon Reduction	4,509		0		
	Total	**16,973**		**0**	**0**	
Community/Technical College System						
	Operating					
	Climate Curriculum Development	475		0		
	Total	**475**		**0**	**0**	
	Capital					
	CBPS SBCTC Statewide: Utility Submeters for Clean	8,374		0		
	CTC Energy Efficiency Program	2,000		0		
	HB 1390 - District Energy Systems	478		0		
	Total	**10,852**		**0**	**0**	
	Total Higher Education	**90,460**		**263**	**132**	
Transportation						
Department of Licensing						
	Operating					
	WA Farm and Ag Support	30,000		0		
	Total	**30,000**		**0**	**0**	
Department of Transportation						
	Transportation					
	Hybrid Electric Ferry and Terminal Electrification	41,994	0%	0		
	Puyallup Tribe Port Electrification	20,000	100%	20,000	20,000	
	Rail Capital Projects	-9,500	0%	0		
	Local Transportation Capital Projects	32,944	46%	15,112		
	Columbia County PT Base Refurbish	1,500	100%	1,500		
	County Youth Ferry Fares	275		0		
	Bellevue / Redmond ZEV Fire Engines	800		0		
	ZAP EV Car Share - Low Income Comm.	3,400	91%	3,094		
	Frequent Accessible Transit Studies	900	100%	900		
	ZEV State Infrastructure Grants	15,000	25%	3,750		
	Hydrogen Infrst. Grants & Fed Match	10,000		0		
	Kitsap Transit Hydrofoil Design	4,000		0		
	Transit Coordination Grants	2,000	100%	2,000		
	Med./Heavy Duty Vehicle Voucher Pgm	10,000		0		
	Pierce Transit Meridian Project	1,300	100%	1,300		

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	Remove Clean Off-Rd Equip Carveout	-5,000		0		
	Remove Cargo-Handl Equip Carveout	-2,500		0		
	Remove Hydrogen Infrast. Carveout	-3,000		0		
	KCM South Base Annex Electrif	5,000	100%	5,000		
	ZEV Tacoma Public Utility Pilot	1,725		0		
	Zero Emissions Bus & Bus Facilities	7,758	88%	6,827		
	Add. Green Transportation Projects	7,442	100%	7,442		
	World Cup Transportation Planning	1,000	25%	250		
	Capital Reappropriations	11,979		0		
	Public Transit Fund Reappropriation	2,587	100%	2,587		
	Special Needs Transpo (Reapprop)	225		0		
	Green Transportation (Reapprop)	1,249	100%	1,249		
	PT: Transit Support (Reapprop)	30		0		
	Rectify Tribal Transit Funding	267	100%	267	267	
	Total	**163,375**		**71,278**	**20,267**	
	Total Transportation	**193,375**		**71,278**	**20,267**	
	Total 2024 Supplemental Budget CCA Accounts	**1,120,537**		**443,993**	**97,259**	
	Percentage of Total	100%		39.6%	8.7%	

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