Climate Commitment Act Funds for Overburdened Communities
Enacted 2023-25 Omnibus Operating, Capital And Transportation Budget
(Dollars in Thousands)

Budget Area	Agency	Item/Budget	Enacted Budget Total	OB/TB Calc	OB/TB Total	Specifically Tribal	Proviso	Note
Legislative								
	Joint Transportation Committee							
	Transportation							
		Carbon Reduction Incentive Strategy	2,000	0%	0			
		Carbon Reduction Program Evaluation	1,000	0%	0			
		Total	**3,000**		**0**	**0**		
		Total Legislative	3,000		**0**	**0**		
Governmental Operations								
	Governor's Office of Indian Affairs							
	Policy Items	*Operating*						
		CCA Grant Manager	404	100%	404	404		Work will directly benefit tribal communities.
		CCA Support Staff	254	100%	254	254		Work will directly benefit tribal communities.
		Total	**658**		**658**	**658**		
	Department of Commerce							
	Policy Items	*Operating*						
		Advanced Rail Energy Storage	1,000	100%	1,000	1,000	Sec 132 (22)	Proviso for Yakama Nation for advanced rail energy storage.
		Alternative Jet Fuel	600	0%	0			
		Clean Buildings Database Expansion	975	0%	0			
		Clean Energy Permitting/Planning	10,000	0%	0			
		Clean Energy Siting Coordination	3,152	0%	0			
		Clean Tech Jobs	352	0%	0			
		Climate Resilience Strategy	167	0%	0			
		Dual-Use Solar Pilot	10,664	0%	0			
		Energy Assistance	35,000	100%	35,000			
		Energy Assistance - Program Design	300	0%	0			
		Energy Audits - Public Buildings	20,592	0%	0			
		Energy Upgrade Navigator Program	250	60%	150		Sec 132(16)	Energy rebate navigator - priority for buildings owned by disadvantaged communities and converting OBC to clean energy.
		Grid Formula Program Support	708	0%	0			
		HEAL Act Implementation	3,096	0%	0			
		Local Government Climate Planning	40,953	40%	16,381			
		Local Government Salmon Recovery	2,747	0%	0			
		Port Gamble Shoreline Restoration	2,400	100%	2,400	2,400	Sec 130(29)	Grant to the Port Gamble S'Klallam tribe.
		Smart Buildings	250	0%	0			
		Transmission Planning & Advocacy	1,024	0%	0			
		Total	**134,230**		**54,931**	**3,400**		
	Capital							
		2023-25 Energy Retrofits and Solar Power for Public Buildings	50,000	40%	20,000			As a HEAL agency Commerce must seek to allocate 40% of funding for vulnerable populations in overburdened communities
		DOE Hydrogen Hub -State Match	20,000	0%	0			
		Reducing Emissions in Hard-to-Decarbonize Sectors Program	20,000	40%	8,000		Sec 1092 (6)	A minimum of 40 percent of the appropriation must be spent for projects that benefit vulnerable populations in overburdened communities as defined in RCW 70A.65.010.
		Tribal Climate Adaptation Pass-through Grants	50,000	100%	50,000	50,000	Sec 1083	Tribes are the only eligible recipient. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). Identified as a priority investment by the EJ Council.
		High Efficiency Electric Home Rebate Program	80,000	100%	80,000			Program will focus on low/moderate income households and small businesses.
		2023-25 Clean Energy Fund Program	60,000	17%	10,000	10,000	Sec 1017 (9)	$10 million is provisioned solely for tribal grants for clean energy development. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
		2023-25 Weatherization Plus Health	35,000	100%	35,000			
		Local Emission Reduction Projects	16,771	44%	7,298			Total specifies funded projects within overburdened communities.
		Port of Everett	5,000	0%	0			
		Large Scale Solar Innovation Projects	39,000	51%	20,000	20,000	Sec 1040 (1)	Proviso for Yakama Nation Solar Project.

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		Total	**375,771**		**230,298**	**80,000**		
Office of Financial Management								
Policy Items		*Operating*						
		AmeriCorps Climate Corps	4,485	60%	2,691		Sec 135 (7)	Minimum of 60% of corps positions provided to members of vulnerable populations in overburdened communities.
		Climate Change GHG Report	137	0%	0			
		CCA Expenditure Tracking	772	0%	0			
		Total	**5,394**		**2,691**	**0**		
Department of Revenue								
Policy Items		*Operating*						
		2023 Revenue Legislation	895	0%	0			
		Total	**895**		**0**	**0**		
Department of Enterprise Services								
Transportation								
		ZEV Supply Equip. Infrastructure	6,000	0%	0			
		Deschutes Estuary	7,000	0%	0			
		Total	**13,000**		**0**	**0**		
Capital								
		Washington Building	2,801	0%				
		HB 1390 - District Energy Systems	450	0%				
		Total	**3,251**		**0**	**0**		
Military Department								
Policy Items		*Operating*						
		Climate Resilience Strategy	113	0%	0			
		Total	**113**		**0**	**0**		
Dept of Arch and Hist Preservation								
Policy Items		*Operating*						
		CCA Support Staff	477	50%	239	150		Training for clean energy developers will help protect cultural resources.
		Cultural Resource Surveys	500	100%	500	500		Cultural resource surveys will help protect tribal cultural sites.
		Total	**977**		**739**	**650**		
		Total Governmental Operations	**534,289**		**289,317**	**84,708**		
Dept of Social & Health Services								
Administration/Supporting Services								
Capital								
		Eastern State Hospital-Commissary: Building Repairs	1,100	0%	0			
		Statewide: Clean Buildings Act	3,727	0%	0			
		YVS Main Building: Exterior Window Replacement	5,330	0%	0			
		Total	**10,157**		**0**	**0**		
		Total Dept of Social & Health Services	**10,157**		**0**	**0**		
Other Human Services								
Department of Labor and Industries								
Capital								
		Interior Lighting and Controls Upgrade	1,925	0%	0			
		Solar Panel Installation - Lab & Training Facility	3,734	0%	0			
		Total	**5,659**		**0**	**0**		
Department of Health								
Policy Items		*Operating*						
		Child Asthma SeaTac	1,393	100%	1,393			
		Climate & Health Program Expansion	2,007	60%	1,204			Assumed that 60% of Climate Commitment Account funding will benefit overburdened communities. Identified as a priority investment by the EJ Council.
		Climate Plus Grants for Schools	5,496	40%	2,198			Specifically for small school districts. Heal Act sets a goal that 40% of grants to support vulnerable populations and overburdened communities.

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		Climate Resilience Strategy	72	0%	0			
		Comprehensive Planning Climate	407	0%	0			
		Healthy Environment for All Act	5,996	100%	5,996			Provides data and staff to benefit CCA implementation for overburdened communities as well as HEAL Act implementation. This was a priority investment identified by the EJ Council.
		Workplace Safety for Climate Impact	10,000	100%	10,000		Sec 222 (26)	Shall be spent solely to support vulnerable populations in overburdened communities as defined in RCW 70A.65.010. Identified as a priority investment by the EJ Council.
		Env. Hlth Disp. Map Capacity Grants	26,355	100%	26,355	13,178	Sec 222 (28)	Solely for capacity grants for OBC and tribal - 50% for tribal
		Participatory Budget Grant Program	38,600	100%	38,600		Sec 222 (124)	Solely to fund projects that benefit OBC
		CCA Expenditures Tracking	200	0%	0			
		Total	**90,526**		**85,747**	**13,178**		
Department of Veterans Affairs								
Capital								
		District Energy Systems	400	0%	0			
		Total	**400**		**0**	**0**		
Department of Corrections								
Capital								
		District Energy Systems	1,600	0%	0			
		Total	**1,600**		**0**	**0**		
Employment Security Department								
Policy Items		*Operating*						
		Clean Tech Jobs	404	0%	0			
		Total	**404**		**0**	**0**		
		Total Other Human Services	**98,589**		**85,747**	**13,178**		
Natural Resources								
Columbia River Gorge Commission								
Policy Items		*Operating*						
		Climate Change Program Manager	138	0%	0			
		Total	**138**		**0**	**0**		
Department of Ecology								
		2023-25 Carryforward Level	27,133	30%	8,252	8,252	Sec 302 (8)	Base tribal capacity grant funding from the FY22 Supplemental. Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b).
			5,303	100%	5,303	5,303		Base tribal grant funding from the FY21-23 budget to meet the requirements of RCW 70A.65.180; creating a grant program and assistance for offset projects on tribal land.
			0					
Maintenance Items		*Operating*	0					
		Audit Services	-2	0%	0			
		CTS Central Services	6	0%	0			
		DES Central Services	0	0%	0			
		General Wage Adjustment	350	0%	0			
		Legal Services	3	0%	0			
		Minimum Wage Increases - Facilities	4	0%	0			
		OFM Central Services	1	0%	0			
		Self-Insurance Liability Premium	6	0%	0			
		Workers' Compensation	5	0%	0			
		State Data Center	-8	0%	0			
Policy Items		*Operating*	0					
		AQ in Overburdened Communities	2,479	100%	2,479		Sec 302 (11)	Provided solely for addressing air quality in overburdened communities.
		Archives/Records Management	1	0%	0			
		Audit Services	1	0%	0			
		CCA Expenditure Tracking	640	100%	640		Sec 302 (13)	Heavily focused on tracking overburdened community investments.
		Clean Energy Permitting	13,248	0%	0			

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		Climate Resilience Strategy	1,123	0%	0			
		Coastal Climate Hazards	3,914	40%	1,566			Assumed that 40% of the work will benefit overburdened communities.
		Compensation - all	933	0%	0			
		Comprehensive Planning - Climate	1,174	0%	0			
		CTS Central Services	82	0%	0			
		DES Central Services	5	0%	0			
		EAGL Modernization	131	0%	0			
		Enterprise Content Management	82	0%	0			
		GHG Inventory Development	1,248	0%	0			
		GHG Reduction Grant Assistance	370	100%	370		Sec 302 (34)	For Puget Sound Clean Air Agency to work with community-based organizations, local governments and ports in overburdened communities to apply for and report on grants.
		GOV Central Services	15	0%	0			
		Implement Climate Commitment Act	3,633	0%	0			
		Kelp Conservation and Recovery	1,460	44%	644	644	Sec 302 (39)	Provisoed amounts specifically to tribes.
		Legal Services	21	0%	0			
		Marine Shoreline Habitat - 5104	2,296	0%	0			
		OFM Central Services	39	0%	0			
		Reduce Nooksack Basin Flooding	4,002	20%	800			Assume that 20% of the work will benefit overburdened communities.
		Self-Insurance Liability Premium	1	0%	0			
		Shared Tenant M365 to CSM	-42	0%	0			
		Tribal Participation Grants for CCA	8,220	100%	8,220	8,220	Sec 302 (8)	Proviso encourages applicants to include a tribal resolution supporting the request to meet the requirements of RCW 70A.65.230 (1)(b). This is the newly added portion of the tribal grant program to support tribal consultation on clean energy projects. Identified as a priority investment by the EJ Council.
		Total	**77,877**		**28,274**	**22,419**		
	Capital							
		Floodplains by Design	17,592	59%	10,439	10,439		From the project list, the Quillayute River Historic Oxbow Project (Quileute Reservation) funded at $10,439,000 is awarded to the Quileute tribe.
		Landfill Methane Capture	15,000	0%	0			
		Improving Air Quality in Overburdened Communities Initiative	21,400	100%	21,400			100% of program is to benefit overburdened communities. Identified as a priority investment by the EJ Council.
		PSCAA Ultra-fine Particle Monitoring	400	0%	0			
		Total	**54,392**		**31,839**	**10,439**		
Energy Facility Site Eval Council								
Policy Items	*Operating*							
		Clean Energy Siting	358	0%	0			
		Position Funding for Green Energy	2,352	0%	0			
		Transmission Corridor Studies	3,902	0%	0			
		Tribal and Green Energy Programs	757	100%	757	757	Sec 312 (2)	Provides $100K a year for tribal grants.
		Total	**7,369**		**757**	**757**		
State Parks and Recreation Comm								
Policy Items	*Operating*							
		Climate Resilient Parks	1,433	0%	0			
		Total	**1,433**		**0**	**0**		
	Capital							
		Fort Worden PDA Geothermal Heating	1,000	0%	0			
		2023-25 State Parks Capital Projects Pool	1,375	0%	0			
		Total	**2,375**		**0**	**0**		
Policy Items	*Transportation*							
		Electrify Fleet & Equipment	2,000	0%	0			
		Total	**2,000**		**0**	**0**		
Rec/Conserv Funding Board								
Policy Items	*Operating*							
		Community Engagement Plan	200	0%	0			

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		Riparian Coordinator	398	0%	0			
		Total	**598**		**0**	**0**		
	Capital							
		2023-25 Puget Sound Acquisition and Restoration	10,115	0%	0			
		2023-25 Brian Abbott Fish Barrier Removal Board	7,780	0%	0			
		2023-25 Family Forest Fish Passage Program	21,092	0%	0			
		Salmon Recovery Funding Board: Riparian Grant Program	25,000	0%	0			
		Total	**63,987**		**0**	**0**		
Environmental & Land Use Hearings								
Policy Items		*Operating*						
		Staff to Address Caseload Increases	898	0%	0			
		Total	**898**		**0**	**0**		
State Conservation Commission								
Policy Items		*Operating*						
		Community Engagement Plan	250	0%	0			
		Organics and Agriculture Study	200	0%	0			
		On-Farm GHG Reduction Grants	30,000	0%	0			
		Climate Change Response Strategy	23	0%	0			
		Salmon Riparian Restoration Program	3,000	0%	0			
		Forest Health & Community Wildfire	5,000	0%	0			
		Riparian Education & Outreach	2,000	0%	0			
		Fire Wise Grants to Loc'l Govt	10,000	0%	0			
		Total	**50,473**		**0**	**0**		
	Capital							
		Riparian Grant Program	25,000	0%	0			
		2023-25 Conservation Reserve Enhancement Program (CREP)	11,000	0%	0			
		Total	**36,000**		**0**	**0**		
Department of Fish and Wildlife								
Policy Items		*Operating*						
		Building a Carbon-neutral WDFW	1,752	0%	0			
		Building a Climate-resilient WDFW	3,564	0%	0			
		Clean Energy Permitting	620	0%	0			
		Climate Resilience Strategy	184	0%	0			
		Comprehensive Planning – Climate	1,026	0%	0			
		Total	**7,146**		**0**	**0**		
Department of Natural Resources								
Policy Items		*Operating*						
		Clean Energy Siting	164	0%	0			
		Climate Resilience Strategy	350	0%	0			
		Climate-smart Forest Treatments	3,166	0%	0			
		Environmental Justice	1,250	0%	0			
		Evaluation of Carbon Offsets	1,500	0%	0			
		GHG Net Zero	7,791	0%	0			
		HCP Habitat Thinning	10,000	0%	0			
		Kelp Plan	278	0%	0			
		Local Government Climate Planning	250	0%	0			
		Reforestation Strategy	2,066	0%	0			
		Scientifically-based Conservation	3,356	0%	0			
		Urban Tree Canopy	5,991	50%	2,996			Identified as a priority investment by the EJ Council. RCW 76.15.100 (6) requires 50% of funding for urban forestry to benefit vulnerable populations and are delivered within 0ne-quarter mile of highly impacted communities.
		Watershed Resilience Implementation	2,864	0%	0			

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		Workforce Development	2,365	64%	1,504	800		100% of tribal forestry and fire management training; 100% of incarcerated crew post-release program support; 40% DNR supported Corps projects; 40% of WSU extension forestry experiential training; 40% of benefits from DNR's outdoor education and training program manager.
		Total	**41,391**		**4,500**	**800**		
	Capital							
		State-Owned Lands Carbon Sequestration	83,000	0%	0			
		Forestry Riparian Easement Program	10,000	0%	0			
		Revitalizing Trust Land Transfers	8,000	0%	0			
		Rivers and Habitat Open Space Program (RHOSP)	1,660	0%	0			
		Total	**102,660**		**0**	**0**		
	Transportation							
		GHG Emission Reduction	2,200	0%	0			
		Total	**2,200**		**0**	**0**		
Department of Agriculture								
	Policy Items	*Operating*						
		Organic Material	3,038	0%	0			
		Clean Energy Siting	200	0%	0			
		Climate Change Response Strategy	261	0%	0			
		WA Soil Health Initiative	581	0%	0			
		Total	**4,080**		**0**	**0**		
		Total Natural Resources	**455,017**		**65,370**	**34,415**		
Public Schools								
Sup of Public Instruction								
	Capital							
		2023-25 Small District & Tribal Compact Schools Modernization	5,000	50%	2,500	2,500		Assume a minimum of 50% will benefit tribal schools
		Chief Leschi School HVAC	10,000	100%	10,000	10,000		
		Total	**15,000**		**12,500**	**12,500**		
		Total Public Schools	**15,000**		**12,500**	**12,500**		
Higher Education								
University of Washington								
	Maintenance Items Operating							
		Increase WOAC Capacity	300	0%	0			
		Updated PEBB Rate	1	0%	0			
	Policy Items	*Operating*	0					
		Clean Energy Strategy	3,000	0%	0			
		Local Government Climate Planning	150	0%	0			
		Non-Rep General Wage Increase	16	0%	0			
		Response to Ocean Acidification	520	0%	0			
		Total	**3,987**		**0**	**0**		
	Capital							
		UW Clean Energy Testbeds	7,500					
		Infrastructure Renewal	15,000	0%	0			
		Total	**22,500**		**0**	**0**		
Washington State University								
	Policy Items	*Operating*						
		Institute For NW Energy Futures	7,721	0%	0			
		Least-Conflict Pumped Storage	600	0%	0			
		Total	**8,321**		**0**	**0**		
	Capital							
		Clean Building Standard Energy Efficiency Improvements	5,000	0%	0			
		Total	**5,000**		**0**	**0**		
Eastern Washington University								
	Capital							
		HB 1390 – District Energy Systems	200	0%	0			

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		Total	**200**		**0**	**0**		
		Central Washington University						
		Capital						
		Humanities & Social Science Complex	7,000					
		HB 1390 – District Energy Systems	800	0%	0			
		Total	**7,800**		**0**	**0**		
		The Evergreen State College						
		Capital						
		HB 1390 – District Energy Systems	25	0%	0			
		Total	**25**		**0**	**0**		
		Western Washington University						
		Capital						
		Heating Conversion Project	10,000	0%	0			
		Total	**10,000**		**0**	**0**		
		Community/Technical College System						
		Capital						
		HB 1390 - District Energy Systems	429	0%	0			
		Total	**429**		**0**	**0**		
		Total Higher Education	**58,262**		**0**	**0**		
		Other Education						
		Workforce Train & Educ Coord Board						
		Policy Items *Operating*						
		Clean Technology Advisory Committee	904	0%	0			
		Total	**904**		**0**	**0**		
		Total Other Education	**904**		**0**	**0**		
		Transportation						
		Department of Transportation						
		Transportation Budget						
		Liberty Park Land Bridge	2,000	0%	0			
		Ultra-High Speed Rail	50,000	0%	0			TBD. WSDOT still working out what percentage would support overburdened communities.
		Vessel & Terminal Electrification	74,027	0%	0			TBD. WSDOT still working out what percentage would support overburdened communities.
		Guemes Ferry Boat Replacement Project (All Electric)	14,000	0%	0			TBD. WSDOT still working out what percentage would support overburdened communities.
		Decarbonization Grants	120,000	40%	48,000			It is assumed that 40% of incentive grants will benefit overburdened communities.
		Youth 18 & Under Ride free	2,250	0%	0			TBD. WSDOT still working out what percentage would support overburdened communities.
		Safe Routes to Schools	38,915	52%	20,041			WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Bike/Ped Grant Program	37,563	94%	35,208			WSDOT estimate of applicants reviving grants based up use of Equity Analysis and use of Environmental Health disparities map.
		Connecting Communities	25,000	100%	25,000			Program is designed to invest in improvements in overburdened communities.
		School Based Bike Safety Education Program	16,800	0%	0			TBD. WSDOT still working out what percentage would support overburdened communities.
		Pedestrian & Bike Project List	39,185	40%	15,674			WSDOT overburdened community benefit calculations are based on the average EHD scores for census tracts the project passes through. Approximately 56% of projects proposed for funding in 2023-25 ranked in Tier 1 on EHD map (average score of 8.5-10) and/or serve tribal lands.
		Carbon Reduction Capacity Building	3,000	100%	3,000			Funding to develop and implement a community outreach, education and technical assistance program for overburdened communities.

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		E-Bike Rebate	7,000	43%	3,000		Sec 310(16)	$3,000,000 is for rebate amounts for items in households with incomes at or below 80% of the county median income.
		Rail Electrification in Capital Projects	54,300	0%	0			
		Cargo Handling Equipment Incentives	2,500	0%	0			
		Clean Off-Road Equipment Incentives	5,000	0%	0			
		Hydrogen Refueling Infrastructure	3,000	0%	0			
		Mount Vernon EV Charging	2,100	0%	0			
		ZEV Access Program Grants	2,000	0%	0			
		ZEV State Infrastructure Grants	30,000	0%	0			
		WSU Energy Program Education	500	0%	0			
		Transit Support Grants	188,900	80%	151,120			WSDOT estimate of grants for overburdened communities.
		Transit Projects	46,587	80%	37,270			WSDOT estimate of grants for overburdened communities.
		Tribal Transit Mobility Grants	10,000	100%	10,000	10,000		Tribes are the only eligible recipient.
		Transit Coordination Grants	2,000	100%	2,000			WSDOT estimate of grants for overburdened communities.
		Special Needs Transit Grants	78,100	69%	53,889			WSDOT estimate of grants for overburdened communities.
		Bus & Bus Facility Grant Program	38,000	80%	30,400			WSDOT estimate of grants for overburdened communities.
		Green Transit Grants	39,400	85%	33,490			WSDOT estimate of grants for overburdened communities.
		Transportation Demand Management	3,300	80%	2,640			WSDOT estimate of grants for overburdened communities.
		Total	**935,427**		**470,732**	**10,000**		
Transportation Improvement Board								
		Complete Streets Program	19,067		0			
		Total	**19,067**		**0**	**0**		
		Total Transportation	**954,494**		**470,732**	**10,000**		
		Grand Total	**2,129,712**		**923,664**	**154,801**		
		Total All CCA Accounts	**Total**		**923,664**	**154,801**		
			Percentage of total		43.4%	7.27%		